

CTR Grant Distribution

2025-2027 Process Review

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Today's agenda



1. Recap formula
2. Grant distribution
3. Challenges this cycle
4. Worksite discrepancy
5. What we heard
6. Discussion
7. Upcoming cycle



The formula is confirmed but the inputs will change

2025-2029 Grant Formula – Approved April 2025:

- Provide \$31,250 to each CTR-affected city and unincorporated area of a CTR-affected county (cities).
- Take remaining funding and distribute on a per worksite basis to cities with more than 5 worksites.
- Round totals to the nearest hundred.

Challenges this grant cycle

- The 2025-2027 biennium was the first time utilizing the new CTR Survey Tool to verify for worksite counts.
 - Worksite discrepancy requests were reviewed and approved.
- The timeline for determining award amounts overlap with timeline for completing surveys (June 30th deadline).
- Equivalent data collection and cleanup created delays in sharing what the final funded amount per jurisdiction would be via award letters.

Review: +/- Worksite Discrepancy

3-Step Process

Step 1: Review worksites counts in the survey tool starting in April.

Step 2: Gather documentation materials as needed and submit requests by Monday, June 2nd.

Step 3: WSDOT reviews materials and provides an explanation on what worksites will be counted towards a jurisdiction's funding formula within 2 weeks of submission.

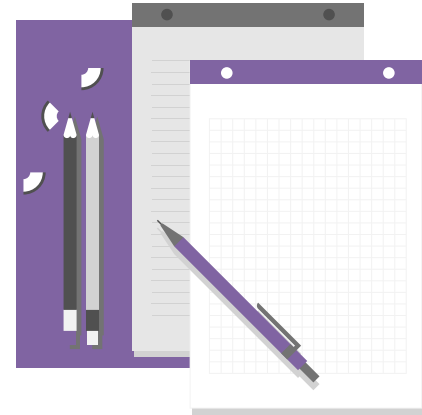
How did this process go?

At-a-glance

- WSDOT received requests from 12 jurisdictions.
- Average request was 3 worksites
- Largest request was to review 50 worksites

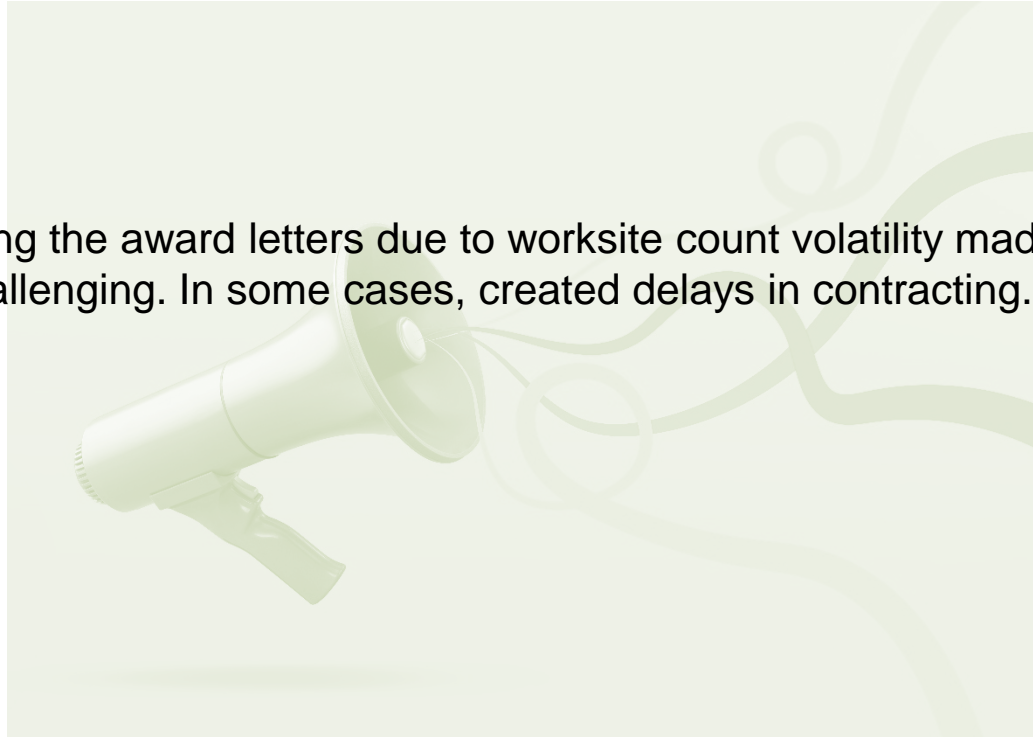
All requests were approved if they met the following:

1. If the worksite was not currently funded (meaning 1 or more response in the survey tool)
2. The jurisdiction provided documentation of the status of the worksite's relationship to the CTR program.



What we heard from grantees:

Delays in receiving the award letters due to worksite count volatility made programmatic planning was challenging. In some cases, created delays in contracting.

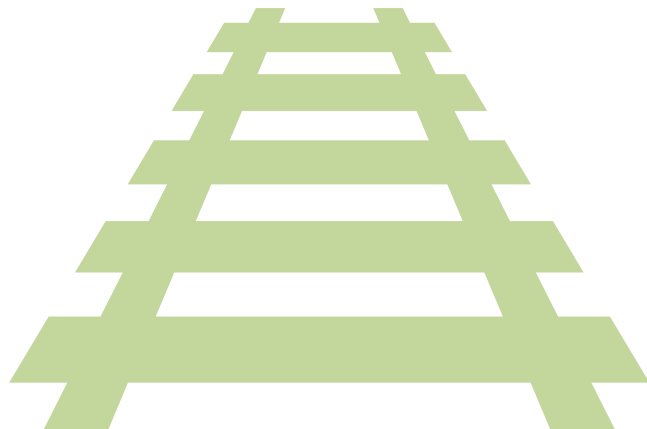


Adjusting the levers of process

Committee discussion:

- **The continuation of discrepancy requests**
 - **If continued are there parameters that should be included?**
- **Creating a worksite deadline outside of the survey cycle**
- **Locking the worksite counts from 2025-2027 awards**

What other changes would you like considered?



Questions?
Send us an email:
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