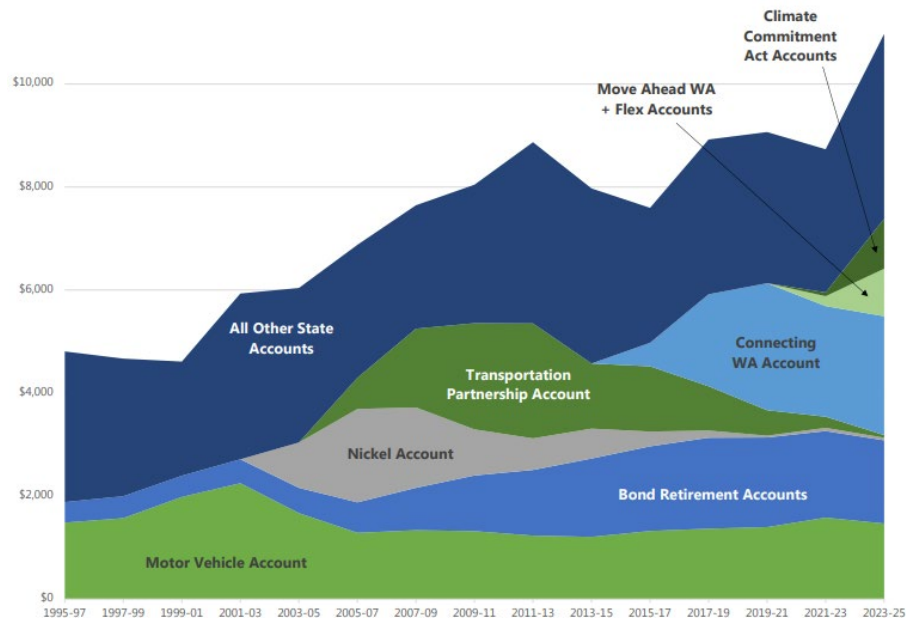


Re-cap: CTR funds & budget

- Taxes / fees, transportation packages
- Fluctuations + package purpose = appropriations
- Legislature distributes
- Funds placed into accounts
- Budget appropriates
- Proviso specifies

Revenue origin may inform
reappropriation



Summary

- CTR funding by the Multimodal Account and Climate Emissions Reduction Account
- MMA funds are flexible
- CERA funds are more restrictive

Given changing revenue / funding, how does CTR community respond?

Discussion

Values

- Strengthen connections among CTR implementers and stakeholders
 - Government, community, and businesses
- Build knowledge of internal leadership at implementer agencies

Actions

- Clarify roles / address risks and opportunities. Monitor and act on policy.
- Collaborative forum among colleagues re. legislation, funding, and policy
- Evolve engagement with audience of businesses and community groups