

Funding Formula 2025-2029

TDM Technical Committee

WSDOT TDM Team




April 2025

Today's agenda

1. Review Distribution Process
2. Review Worksite Discrepancy Process
3. Legislature Update with Don Chartock
4. Review of Funding Formula
5. Funding Formula Vote



Current Funding Formula

Distribution Process		
Step 1:		Provide \$31,250 to each CTR-affected city and unincorporated area of a CTR-affected county (cities).
Step 2:		Take remaining funding and distribute on a per worksite basis to cities with more than 5 worksites.
Step 3:		Round totals to the nearest hundred.

Proposal: +/- Worksite Discrepancy

The Ask: For a mechanism that resolves the discrepancy in worksite counts and nonresponsive sites.

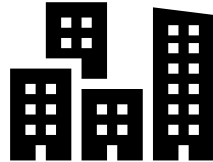
Context: While the previous funding formula cycle estimated affected worksite status. Historically, the CTR Survey tool is the mechanism to confirm affected worksites status.

Purpose: The CTR budget is constrained and major fluctuations to worksite counts impact the funding formula. Meanwhile jurisdictions find value in counting some nonresponsive worksites. This proposal seeks to address discrepancies in worksite counts in the survey tool.

Proposal: +/- Worksite Discrepancy

What are characteristics of an active worksite?

- A minimum of one survey response recorded in the survey tool



Proposal: +/- Worksite Discrepancy

If a jurisdiction has a **consequential discrepancy in their number of reported worksites**, WSDOT is requiring **additional documentation** to confirm these worksites.

Additional Documentation Examples

A combination of the following will strengthen a jurisdiction's request, but is not limited to:

- Submit communications with the worksite (outreach materials, flyers, e-mails, etc.)
- Testimonials from current employees
- Traffic data surrounding the worksite
- Alignment with other planning documents that impact the worksite's location
- The programmatic disruption that not including this worksite would cause

Proposal: +/- Worksite Discrepancy

3-Step Process

Step 1: Review worksites counts in the survey tool starting in April.

Step 2: Gather documentation materials as needed and submit requests by Monday, June 2nd.

Step 3: WSDOT reviews materials and provides an explanation on what worksites will be counted towards a jurisdiction's funding formula within 2 weeks.

Legislature Update



Recommended Grant Formula for the 2025-2029 Cycle

Grant formula*	
Step 1:	Provide \$31,250 to each CTR-affected city and unincorporated area of a CTR-affected county (cities).
Step 2:	Take remaining funding and distribute on a per worksite basis to cities with more than 5 worksites.
Step 3:	Round totals to the nearest hundred.

*Pending the outcome of the legislative budget process.

Questions?
You can always reach us at
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