

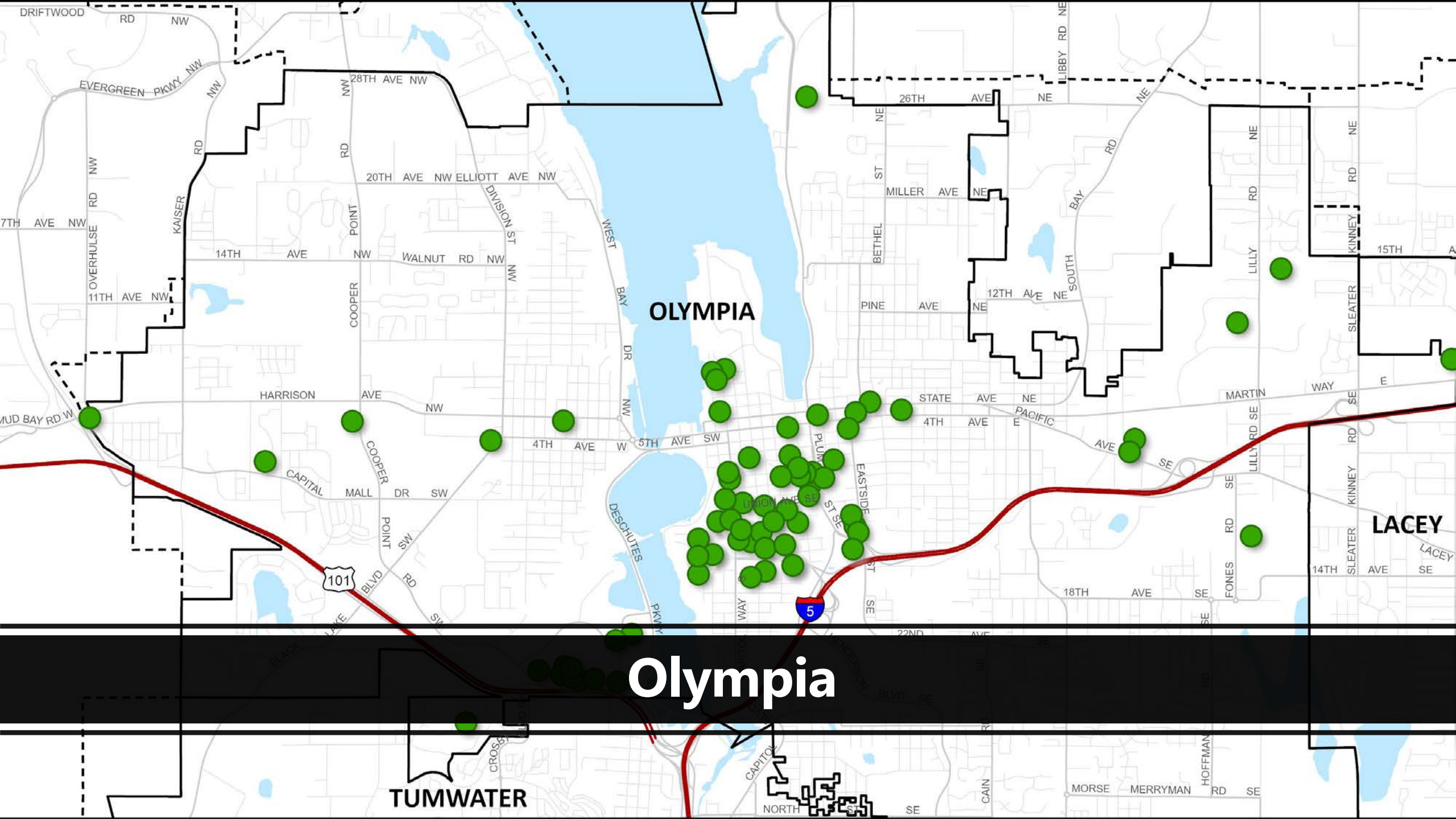


CTR Performance Targets Thurston

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Performance Targets

	2023 Survey DAR	Proposed Reduction	Equivalent % Reduction	Jurisdictional Target DAR
Lacey	54.20%	4.2 PP	7.80%	50.00%
Olympia	45.60%	5.6 PP	12.30%	40.00%
Tumwater	47.00%	4 PP	8.50%	43.00%
Thurston County	45.10%	3.1 PP	6.90%	42.00%



OLYMPIA

LACEY

TUMWATER

Olympia

101

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Olympia Baseline and Target

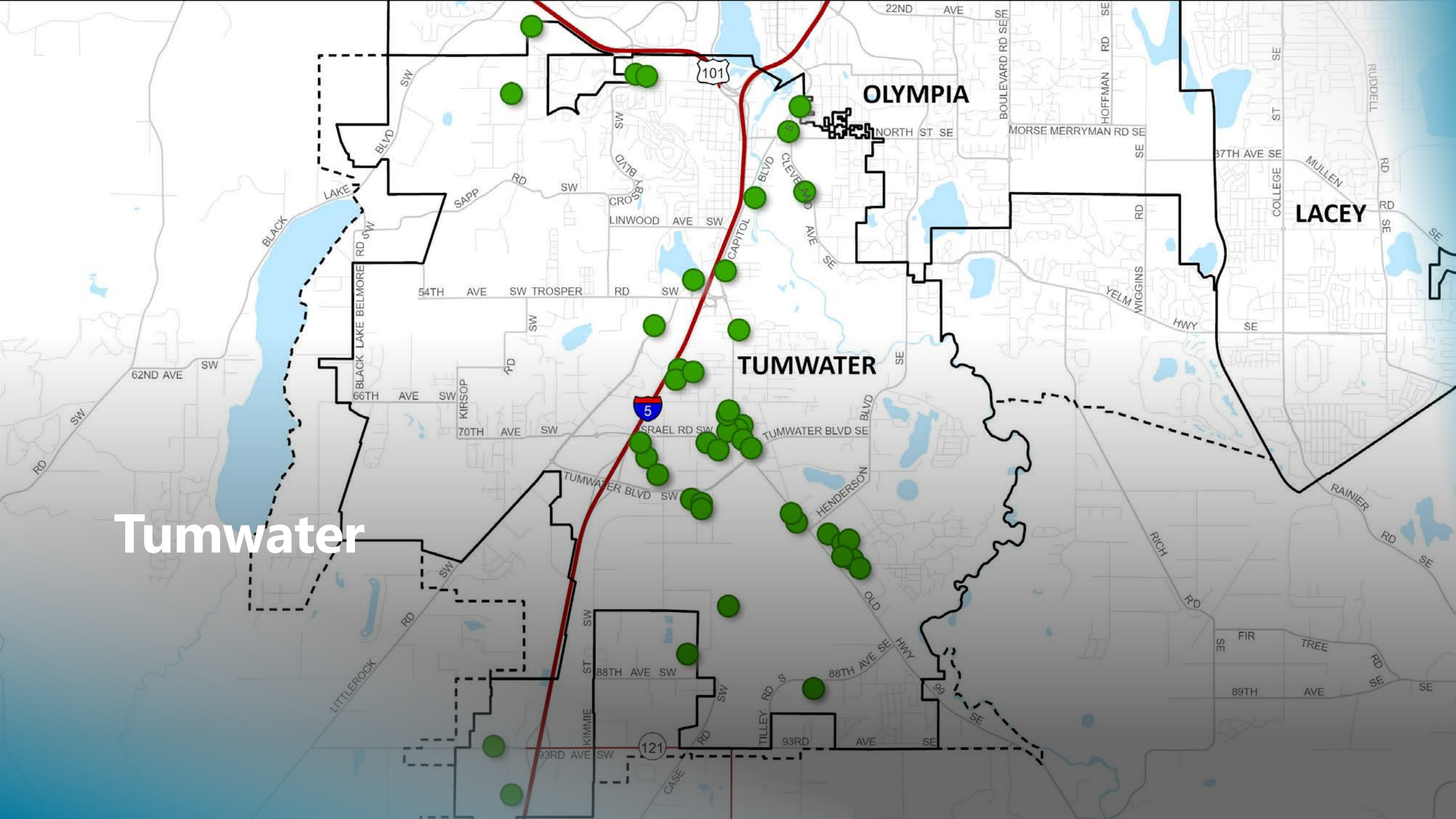
Baseline: 45.60% (2023 CTR Survey Results)

Jurisdictional Target DAR: 40%

Justification:

- **Olympia has a large percentage of state agencies in the region, who have been heavy adopters of telework.**
- **State employee free vanpools**
- **Transit frequency is increasing in the Olympia area in the areas that CTR worksites exist.**
- **Olympia also serves as a hub for other regional transit providers (Grays Harbor, Mason, Lewis County) who offer direct service into Olympia and not the other jurisdictions.**

Tumwater



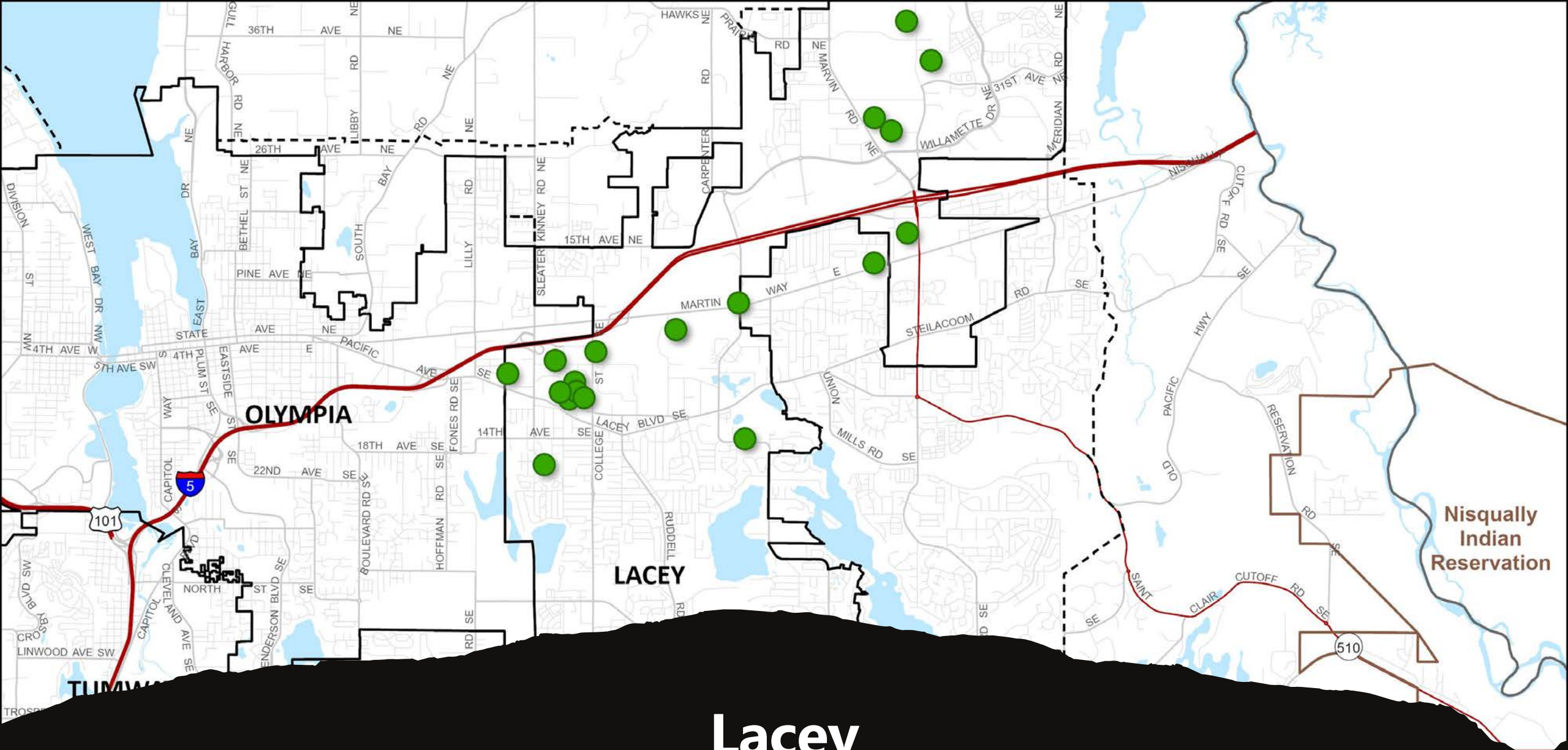
Tumwater Baseline and Target

Baseline: 47.00% (2023 CTR Survey Results)

Jurisdictional Target DAR: 43%

Justification:

- **Tumwater has a fairly large percentage of state agencies in the region, who have been heavy adopters of telework.**
- **Current transit plans are set to get better in Tumwater in the future, but likely won't expand soon enough to make near term gains.**
- **State employee free vanpools.**
- **More bike lanes and pedestrian facilities are coming along with upcoming infrastructure projects, but not soon enough for near term gains.**



OLYMPIA

LACEY

**Nisqually
Indian
Reservation**

Lacey

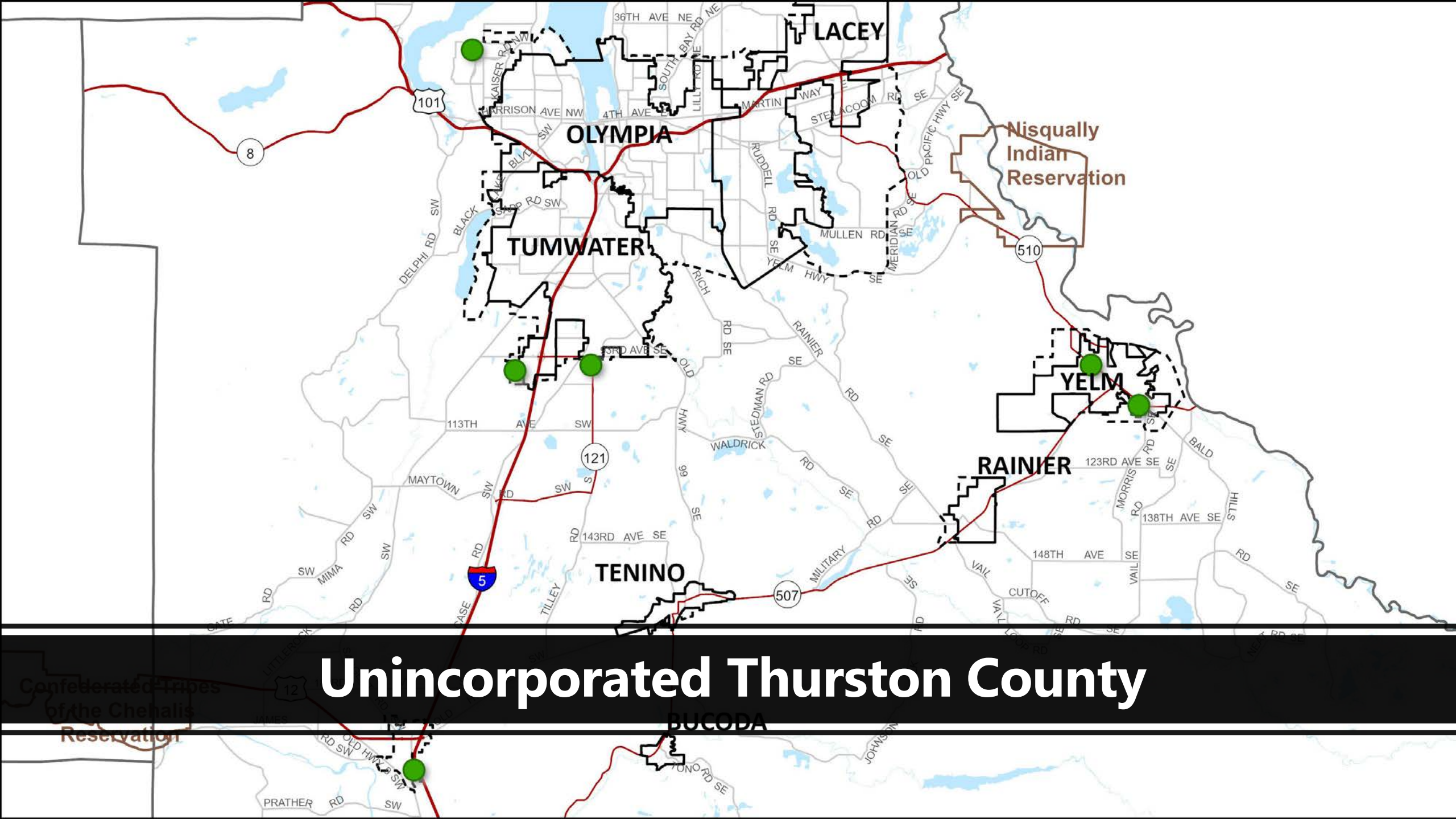
Lacey Baseline and Target

Baseline: 54.20% (2023 CTR Survey Results)

Jurisdictional Target DAR: 50%

Justification:

- **Lacey has one of the larger land areas in the county, with more associated sprawl than the other jurisdictions.**
- **Less state agencies than the other jurisdictions, so more in office employees as a baseline.**
- **Comprehensive plan takes a slow and steady approach to providing new active transportation infrastructure and transit service as the city continues to grow.**



Unincorporated Thurston County

Thurston County Baseline and Target

Baseline: 45.10% (2023 CTR Survey Results)

Jurisdictional Target DAR: 42%

Justification:

- **Smallest decrease in the region due to the location of the worksites, and lack of options to those areas.**
- **Major worksites are Evergreen and County building.**
 - Evergreen has already heavily adopted telework, and if anything will be going back to campus more. Not included in state employee vanpool benefit.
 - Thurston County Tilley Road Campus is quite rural, not served by transit, and has no bicycle or pedestrian facilities where it is located. New ETC has been pushing vanpool so that is the area we hope to see the decrease in DAR from.



Conclusion

The Thurston region expects to see modest decreases in their drive alone rate in the near future, but already have some of the lowest drive alone rates in the state, so won't have large changes.

Questions?

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