

Funding Formula 2023-2025

Key Decisions Recap

TDM Technical Committee

WSDOT TDM Team

October 2024

Guiding Principles

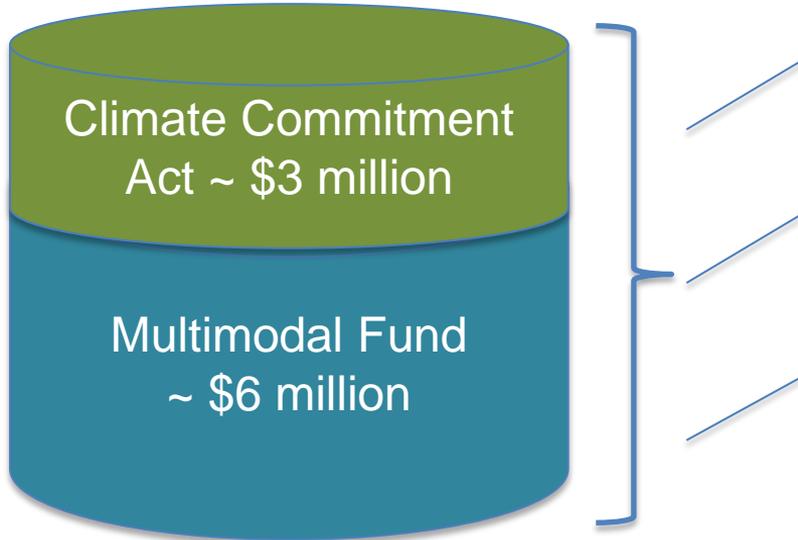
Transparency	Compliance	No One Receives Less	Modernize Formula
Clear, simple, and easy to understand to allow for updates.	Aligns with laws, WACs, and other requirements.	Ensure that no one receives less funding than they received in the previous funding cycle.	Updates to better reflect the workload of the program and an approach that incorporates the \$3 million dollars of increased funding.

Stakeholder Engagement Results

Most Popular	Moderately Popular	Unpopular
Increase funding for all participating cities and counties	Offer more TDM technologies statewide	Use residential population
Continue to use CTR-Affected worksite in formula	Expand CTR to new locations and include voluntary jurisdictions	Residential engagement in areas with vulnerable populations (equity)
Continue to invest in current program	Deliver statewide marketing and incentives	Update budget every 8 years

Budget and Distribution

Total: \$9 million for CTR program money.



Current Funding Formula

Step 1

Provide \$31,250 to each CTR-affected city and unincorporated area of a CTR-affected county (cities).

Step 2

Take remaining funding and distribute on a per worksite basis to cities with more than 5 worksites.

Step 3

Round totals to the nearest hundred.

Learn more about budget scenarios from the last engagement cycle by visiting: [Meeting materials – Transportation Demand Management \(tdmboard.com\)](https://tdmboard.com)

April CTR Budget Scenario Sprint Discussions

- [4/27/2023 Budget Draft Scenario Q & A from Week 3 Sprint \(PDF 814KB\)](#)
- [4/20/2023 Budget Draft Scenario Q & A from Week 2 Sprint \(PDF 569KB\)](#)
- [4/18/2023 Budget Draft Scenario Q & A from Week 1 Sprint \(PDF 634KB\)](#)

Questions?

**You can always reach us at
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