City of Seattle – CTR 4-year plan performance targets (Option 4)

TDM Technical Committee – May 9, 2024

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Transportation

Our Vision, Mission, Values, & Goals

Seattle is a thriving equitable community powered by dependable transportation. We're on a mission to deliver a transportation system that provides safe and affordable access to places and opportunities.

Core Values & Goals:

Equity, Safety, Mobility, Sustainability, Livability, and Excellence.

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Purpose

Share City of Seattle's proposed **Option 4** CTR 4-year plan performance targets for approval during today's TDM Technical Committee.

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Background

Since 2013, Seattle has divided itself into CTR Networks (neighborhood groups) for the purpose of DAR and VMT targets. These are determined by:

- Demographics
- Land use
- Transportation infrastructure

Networks with more frequent, accessible, and multiple redundancies in transportation options have more aggressive targets.

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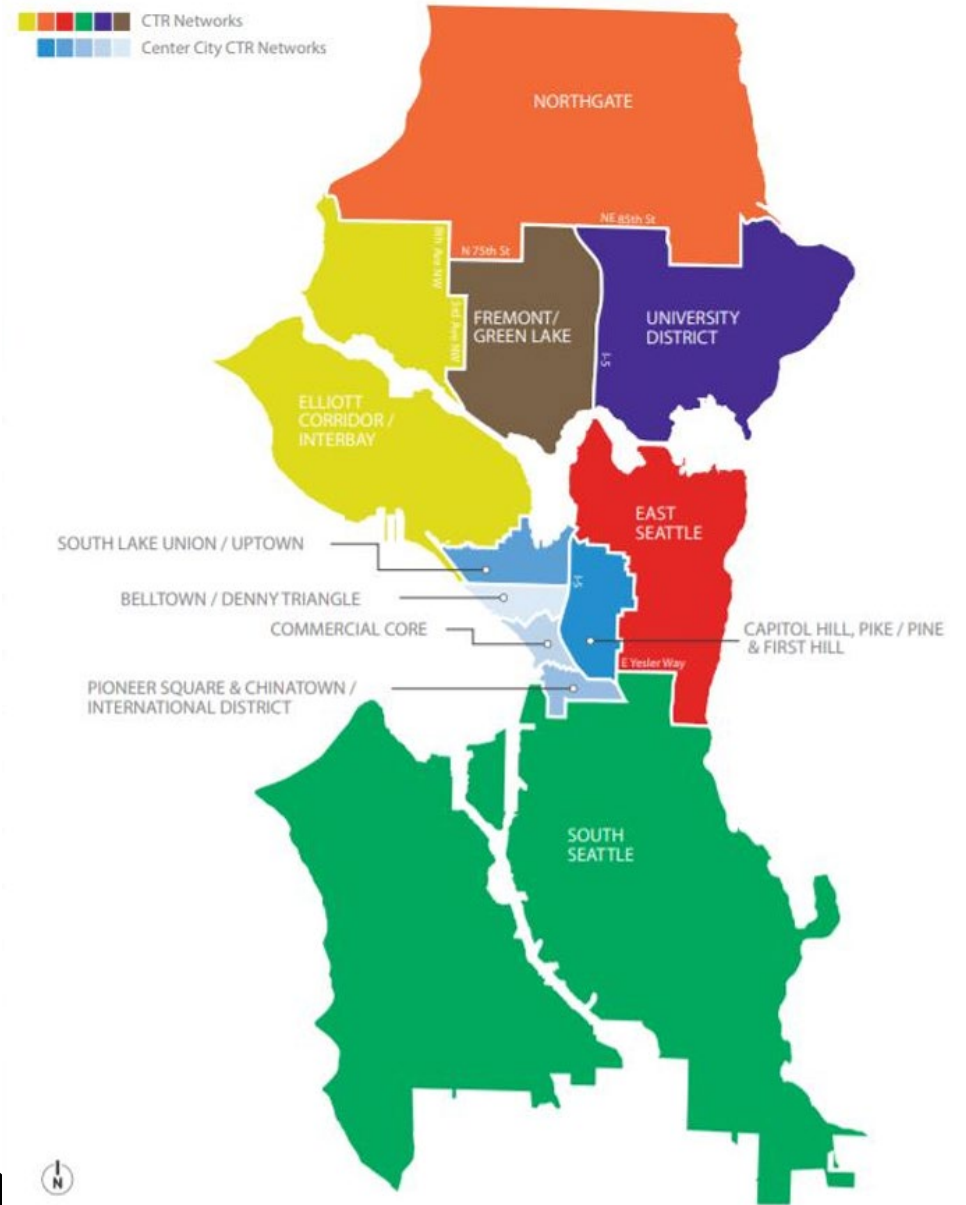
SDOT's 2023 CCRF & 2024 STP include DAR, VMT, and GHG targets for the entire City; now, adapted for CTR use

Key Takeaways

Using STP mode shift, we developed CTR Network targets under Option 4.

Why Option 4?

- **Option 1** surpassed earlier than 2007/2008 (37% DAR surveyed)

- **Option 2** surpassed in 2015/2016 (32.2% DAR)

- **Option 3** sets *jurisdiction-wide* targets. SDOT has used CTR Networks since 2013.

Network	2022 DAR [MEASURED VIA CTR SURVEY]	2024 DAR TARGET*	2026 DAR TARGET [Will be recalculated based on 2024 baseline]	2028 DAR TARGET [Will be recalculated based on 2024 baseline]	2030 DAR TARGET [Will be recalculated based on 2024 baseline]	Existing 2035 Target to be replaced	2045 DAR TARGET [Will be recalculated based on 2024 baseline]
Citywide	20.5%	19.0%	17.4%	15.9%	14.4%	25.0%	11.5%
Belltown & Denny Triangle	14.9%	13.9%	12.9%	11.8%	10.8%	15.2%	8.6%
Capitol Hill, Pike/Pine, & First Hill	34.8%	32.4%	30.0%	27.6%	25.3%	34.2%	20.1%
Commercial Core	13.6%	12.7%	11.7%	10.8%	9.9%	15.9%	7.9%
East Seattle	48.2%	44.9%	41.6%	38.3%	35.0%	45.6%	27.9%
Elliot Corridor/Interbay	24.8%	23.1%	21.4%	19.7%	18.0%	41.7%	14.4%
Fremont/Green Lake	19.0%	17.7%	16.4%	15.1%	13.8%	46.6%	11.0%
Northgate	39.0%	36.3%	33.6%	31.0%	28.3%	45.4%	22.6%
Pioneer Square & Chinatown/International District	8.1%	7.5%	7.0%	6.4%	5.9%	19.2%	4.7%
South Lake Union & Uptown	17.3%	16.1%	14.9%	13.7%	12.6%	21.3%	10.0%
South Seattle	39.5%	36.8%	34.1%	31.4%	28.7%	53.2%	22.9%
U District	34.4%	32.0%	29.7%	27.3%	25.0%	30.0%	19.9%

City of Seattle executes its baseline survey in **Fall 2024**. Fall 2024 data will inform our CTR Network targets based on our CTR-adapted STP mode shift calculations.

← **Draft** targets based on 2022 data.

***Note:** these targets will update with the collection of a Fall 2024 baseline as required by WSDOT. We expect to see overall less aggressive targets calculated due to several RTO mandates that have occurred since Fall 2022 surveys took place.

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Questions?

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🌐 https://www.seattle.gov/transportation/projects-and-programs/programs/transportation-options-program

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From the entire SDOT Team:

Thank you!

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