

CTR Budget & 4-yr Plans

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Context

- Budget: \$9 million to CTR program from the Multimodal fund and the Climate Commitment Act money.
- 58% increase from the current budget of \$5.7 million

Grant Funding Formula

Grant formula	
Step 1:	Provide \$31,250 to each CTR-affected city and unincorporated area of a CTR-affected county (cities).
Step 2:	Take remaining funding and distribute on a per worksite basis to cities with more than 5 worksites.
Step 3:	Round totals to the nearest hundred.

CTR 4-Year Plan Development:

Now through Oct 2023:

- Performance Measures Development

Nov 2023 – Dec 2024:

- Plan development and stakeholder engagement

Jan – June 2025:

- Plan alignment, review and approval