

CTR 4-Year Plan Guidance Rollout & Plan Development

TIMELINE

Sylvia Crum, Public Transportation Division

June 14, 2023

Vision

- This project will result in more widespread CTR awareness, understanding and enthusiasm among state and local decision-makers.
- The commuting landscape has changed. Transportation Demand Management offers adaptable strategies to address this new reality. Updated CTR 4-year plans can provide clarity about how we will use TDM to address mobility in the new reality.

Decisions & Key Issues

Decisions made by TDM Technical Committee:

- May '23: Funding formula
- April '23: State performance measures
- Feb '23: Length of CTR plans: 4 years covering July 2025 to June 2029

Key Issues

- Coordination with CTR grant
 - Administrative Work Plan requirements, 2-year plans
 - Planning activities are an eligible CTR grant expense
 - Updating CTR grant guidebook
- New projects:
 - CTR-Affected Cities
 - Addressing equity, in CTR 4-year plan development guidance
 - How to incorporate equity into CTR programs – Research in 2023-2025 biennium

Timeline: Develop & Update Plans

- **June 2023:**
 - **Draft State CTR 4- year Plan:** update to TDM Technical Committee
- **July 2023 – November 2024:** Regions, counties and cities update CTR 4-year plans
 - **June-July 2023**
 - Summary and assessment of legal requirements, rules and plan guidance
 - Draft 4-year plan guidance and template
 - Stakeholder engagement to finalize 4-year plan guidance
 - **Aug 1, 2023**
 - Send guidance to CTR Implementers
 - **July-September 2023**
 - Develop and deliver training and workshops for Implementers
 - Explore possible subset of grantees to consolidate implementation efforts

Timeline: Develop & Update Plans

- **September 2023 – December 2024**
 - Provide training and technical assistance, as needed
 - CTR Implementers collaborating with stakeholders, gathering data, drafting 4-year plan
- **July 2024 to Nov 2024:**
 - Regional Transportation Planning Organizations review local plans, send to TDM Technical Committee
- **Any time before December 2024:**
 - TDM Tech Comm reviews / approves region, county, city CTR plans
- **January -- June 2025:**
 - Local Jurisdictions approve plans/update ordinances
 - Adopt or update local ordinances to include new CTR plan
 - Statewide plan updated using input from regional, county and city plans
 - TDM Tech Comm to approve
- **June 2025:**
 - CTR plan updates complete
 - Plans used for 2025-2029

Possible Workshops:

Setting a timeline to complete your plan by June 2025

How to engage stakeholders in planning process

What local plans should be reviewed

How to set local performance measures

Seeking local elected officials' approval of CTR plan

Implementer Collaboration for efficient use of CTR funds

Equity - How to incorporate into plans and programs

What to do if your local ordinance needs updating