

Current CTR funding formula

January 2023

CTR funding formula background

The current CTR Program budget is \$5.67 million per biennium. Program funding has not increased from its original budget amount 20 years ago, despite a significant increase in the number of employer worksites and a doubling of the employees covered by the program. Twenty years of inflation has eroded more than half of the budget’s purchasing power.

Prior to 2013, the CTR funding distribution was recalculated every two years. The formula included a guaranteed base amount (\$70,000) plus a variable amount determined by the number of worksites in the county and the number of trips the county needed to reduce to reach its targets.

Some jurisdictions struggled to staff their CTR efforts when state funding fluctuated, so recalculation was discontinued starting in 2013. Funding distributions have remained the same since.

State Funding for Counties:

| Formula factor: | Base | + | Planned Trips Reduced | = | County allocation |
|------------------|--|---|---|---|-------------------|
| Based upon what? | > number of worksites > \$70k minimum | | > projected number of trips to be reduced from 2007-2008 baseline | | |
| For what? | > required program activities > maintenance of existing performance | | > strategies to meet goals | | |

State Funding for Cities (in King and Snohomish counties):

| Formula factor: | County allocation | x | % of affected worksites | = | City allocation |
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