

CTR Funding Formula Open House Discussion Guide

January 18 & 24, 2023

Meeting invite links, at bottom of page

Purpose:

By the end of this “Open House” discussion, we will have:

- helped participants understand how the current CTR formula funding works
- considered how the funding formula can support a shared vision for the statewide CTR program
- gathered ideas for updating the CTR funding formula

Who:

Facilitator: Stan. **Note taker:** Sylvia. **Observers:** WSDOT TDM staff.

Participants: Anyone with ideas for the CTR funding formula

Approach: Single group discussion, facilitated to encourage input from all

How we will use your input:

- Draft a rating chart, to present to Feb 8 TDM Technical Committee
- Engagement on rating chart, to analyze and evaluate funding formula ideas

Agenda:

- Welcome
- Regarding state funding for counties and cities for CTR:
 - What’s good about the current approach?
 - What’s not good?
- Let’s review the four elements in the existing formulas (see below):
 - What do you like about this element?
 - What don’t you like?
 - Should any of these elements be thrown out?
- Is there anything else we should consider adding to the formula?
- Does anyone have a proposal they’d like to put on the table for the group?
- Closing: Additional opportunities for input, next steps, gratitude

Current CTR funding formula:

CTR funding formula background

The current CTR Program budget is \$5.67 million per biennium. Program funding has not increased from its original budget amount 20 years ago, despite a significant increase in the number of employer worksites and a doubling of the employees covered by the program. Twenty years of inflation has eroded more than half of the budget's purchasing power.

Prior to 2013, the CTR funding distribution was recalculated every two years. The formula included a guaranteed base amount (\$70,000) plus a variable amount determined by the number of worksites in the county and the number of trips the county needed to reduce to reach its targets.

Some jurisdictions struggled to staff their CTR efforts when state funding fluctuated, so recalculation was discontinued starting in 2013. Funding distributions have remained the same since.

State Funding for Counties:

Formula factor:	Base	+	Planned Trips Reduced	=	County allocation
Based upon what?	> number of worksites > \$70k minimum		> projected number of trips to be reduced from 2007-2008 baseline		
For what?	> required program activities > maintenance of existing performance		> strategies to meet goals		

State Funding for Cities (in King and Snohomish counties):

Formula factor:	County allocation	x	% of affected worksites	=	City allocation
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Meeting Links:

January 18, 1:00 pm - 1:50 pm

Microsoft Teams meeting

Join on your computer, mobile app or room device

[Click here to join the meeting](#)

Meeting ID: 286 778 954 707

Passcode: dhMcet

[Download Teams](#) | [Join on the web](#)

Or call in (audio only)

+1206-531-0324,,723057580# United States, Seattle

Phone Conference ID: 723 057 580#

January 24, 2023 9:00 am - 9:50 a.m.

Microsoft Teams meeting

Join on your computer, mobile app or room device

[Click here to join the meeting](#)

Meeting ID: 298 606 949 248

Passcode: 7NQLtc

[Download Teams](#) | [Join on the web](#)

Or call in (audio only)

+1206-531-0324,,620977571# United States, Seattle

Phone Conference ID: 620 977 571#

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