

DRAFT

Project Brief: Revisit funding formula, add or remove jurisdictions

1. Project description

- a. Revisit the CTR program funding formula to account for a new commuting landscape
- b. Determine how an updated formula could better support vulnerable populations, overburdened communities, and tribes

2. Why are we doing this work?

- a. Funding formula hasn't been revisited since 2013
- b. Account for Move Ahead Washington funds to be invested in vulnerable populations, overburdened communities, and tribes
- c. Evaluate effects on the funding formula if jurisdictions are added and/or removed from the program

3. What are we trying to achieve?

- a. Develop a funding formula that better reflects current conditions of affected jurisdictions
- b. Align the funding formula with recommendations for updated CTR Four-Year Plans

4. What are the anticipated products/deliverables?

- a. Recommendation for adding and/or removing specific jurisdiction(s)
- b. Recommendation for updating the funding formula

State Funding for Counties:					
Formula factor:	Base	+	Planned Trips Reduced	=	County allocation
Based upon what?	> number of worksites > \$70k minimum		> projected number of trips to be reduced from 2007-2008 baseline		
For what?	> required program activities > maintenance of existing performance		> strategies to meet goals		
State Funding for Cities (in King and Snohomish counties):					
Formula factor:	County allocation	x	% of affected worksites	=	City allocation