



October 2021

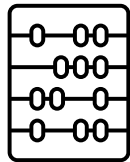
OFM Top 5

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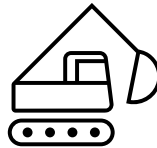
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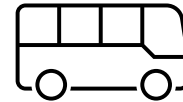
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- Liaison between agencies, executive branch, and legislative chambers
 - OFM prepares Governor's budget for all state agencies



Operating



Capital



Transportation

- Policy Development



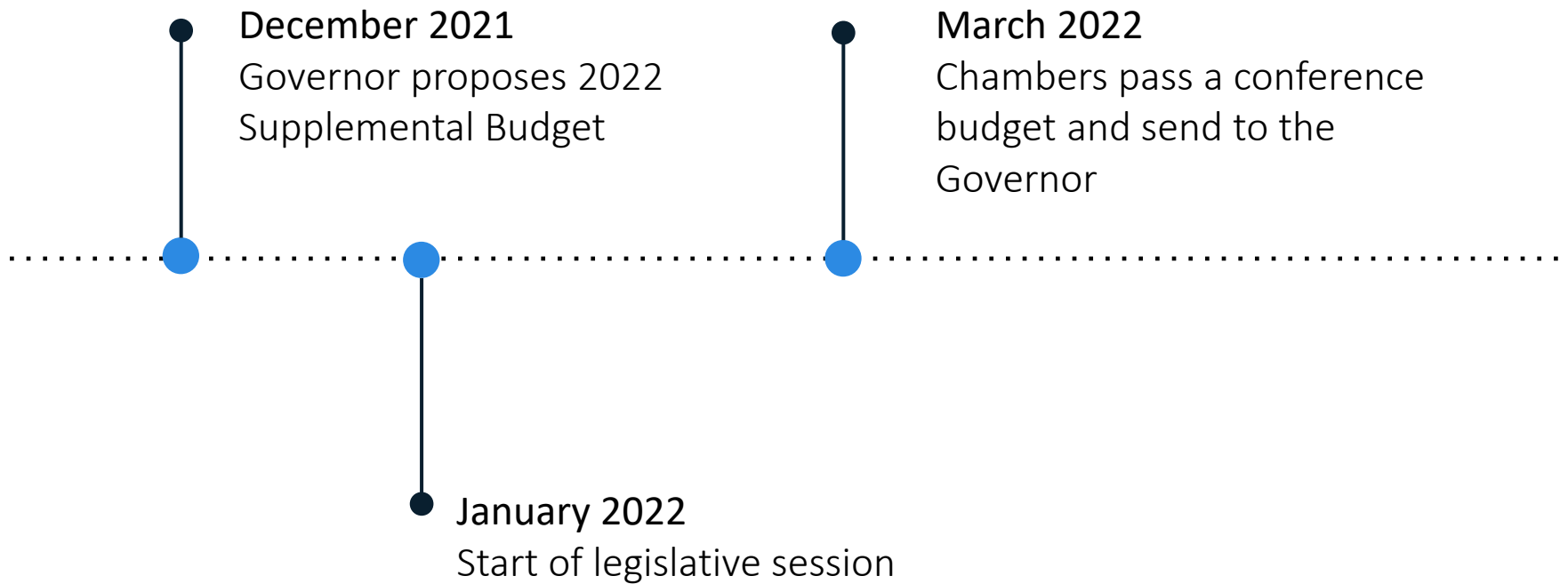
Inputs to the budget & policy process:

Economic & Caseload Forecasts

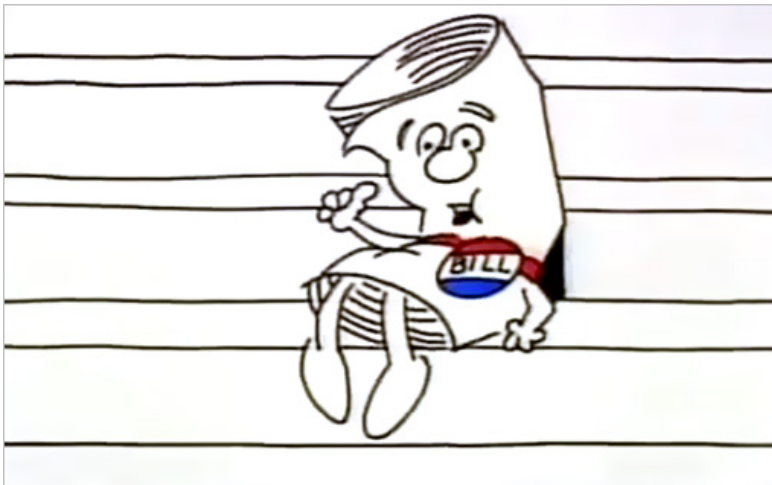
Labor agreements

Cash flow/ bond capacity

Budget Timeline



- Stewardship of accounts , fiscal monitoring and expenditure authority
- Fiscal impacts of proposed legislation



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